FUND STATEMENT

Fund Type G30, Capital Project Funds

Fund 319, Housing Flexibility Fund

	FY 2005 Estimate	FY 2005 Actual	Increase (Decrease) (Col. 2-1)	FY 2006 Adopted Budget Plan	FY 2006 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
Transfer In:						
General Fund (001)	\$0	\$0	\$0	\$17,900,000	\$17,900,000	\$0
Total Transfers In	\$0	\$0	\$0	\$17,900,000	\$17,900,000	\$0
Total Available	\$0	\$0	\$0	\$17,900,000	\$17,900,000	\$0
Total Expenditures	\$0	\$0	\$0	\$17,900,000	\$17,900,000	\$0
Total Disbursements	\$0	\$0	\$0	\$17,900,000	\$17,900,000	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0	\$0